

Regeneration, Planning Policy and Asset Management Appendix 1
Budget 2016/17

	2016/17 Original Budget £'000	2016/17 Revised Budget £'000	2017/18 Budget £'000
Service Management	59	58	62
Regeneration and Planning Policy	419	412	373
Corporate Landlord	(572)	(682)	(2,037)
Facilities Management	206	203	333
Estates and Property	(366)	(479)	(1,704)
Total Regeneration and Planning	112	(9)	(1,269)